**Rincian Anggaran Project Algorithmine**

|  |  |  |
| --- | --- | --- |
| **Jabatan** | **Jumlah Orang** | **Harga per hari** |
| Project manager | 1 | Rp. 250.000,00 |
| System Analyst | 1 | Rp. 150.000,00 |
| Programmer | 2 | Rp. 150.000,00 |
| Designer | 1 | Rp. 100.000,00 |
| Software engineer | 3 | Rp. 150.000,00 |
| Dokumentasi | 1 | Rp. 75.000,00 |

TIMELINE

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Task | Juli | | | | Agustus | | | |
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Requirement | V | V | V |  |  |  |  |  |
| Analisa |  | V | V | V | V | V | V |  |
| Design UI/UX |  |  | V | V | V | V |  |  |
| Code |  | V | V | V | V | V | V |  |
| Dokumentasi |  | V |  | V | V |  | V |  |
| Testing |  |  |  |  |  | V | V |  |

\*asumsi satu minggu = 5 hari kerja.

**RINCIAN BIAYA**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Man Power** | **Jabatan** | **Hari** | **Biaya per Hari** | **Jumlah Personil** | **Total** |
| Project Manager | 25 hari | Rp 250,000.00 | 1 orang | Rp 6,250,000.00 |
| System Analyst | 20 hari | Rp 150,000.00 | 1 orang | Rp 3,000,000.00 |
| Programmer | 30 hari | Rp 150,000.00 | 2 orang | Rp 9,000,000.00 |
| Designer UI/UX | 20 hari | Rp 150,000.00 | 1 orang | Rp 3,000,000.00 |
| Software Engineer | 25 hari | Rp 150,000.00 | 3 orang | Rp 11,250,000.00 |
| Dokumentasi | 20 hari | Rp 75,000.00 | 3 orang | Rp 4,500,000.00 |
| **Total** | | | | **Rp 37,000,000.00** |
| Biaya Lain-Lain | Internet | 2 bulan | Rp 350,000.00 | Rp 700,000.00 |  |
| Transportasi | 2 bulan | Rp 500,000.00 | Rp 1,000,000.00 |  |
| Listrik | 2 bulan | Rp 500,000.00 | Rp 1,000,000.00 |  |
| Lisensi Software | 2 bulan | Rp 500,000.00 | Rp 1,000,000.00 |  |
| Pendaftaran Paten |  |  | Rp 2,500,000.00 |  |
| Administrasi | Printing, kertas ,dll | | Rp 500,000.00 |  |
| Biaya Telepon | 2 bulan | Rp 300,000.00 | Rp 600,000.00 |  |
| Testing & Implementasi | 2 minggu | Rp 100,000.00 | Rp 200,000.00 |  |
| Konsumsi | 2 bulan | Rp 3,000,000.00 | Rp 6,000,000.00 |  |
| Biaya Tak Terduga |  |  | Rp 6,500,000.00 | **Rp 20,000,000.00** |
| Keuntungan |  | | | | **Rp 30,000,000.00** |
| **TOTAL** | | | | | **Rp 87,000,000.00** |